UCL Sustainability Strategy Budget

This document outlines UCL’s commitments in terms of budget for delivery of the sustainability strategy 2019-2024.

Capital budget

UCL is spending £1.2 billion on its estate over the next 10 years. As part of this, UCL requires all capital and strategic maintenance projects to achieve the requirements set out in its Sustainable Building Standard. This sets highly ambitious targets for the integration of sustainability into projects.

In addition, UCL will be investing £4.5 million in energy saving improvements/environmental projects to existing buildings over the next 5 years. This investment will include renewable projects, greening projects, insulation, more efficient equipment (such as boilers and lights), and improving the central control system for heating, cooling and lighting. Energy bill savings from these actions will be reinvested into further energy efficiency projects.

In the past year, some of the energy/environmental projects have included:

- Improvements to the building management systems
- Investment in new lighting systems
- Replacement of inefficient lab equipment

Revenue budget

UCL provides an annual budget of £2m to fund both staff to implement the strategy and to deliver the projects outlined within the strategy across the three foundation programmes and three signature programmes. This has remained constant since the adoption of the strategy.

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