



## UCL FTE by Staff Group and Faculty/Service Area as at 01/10/2016

		Academics	%	Researchers	%	NHS Related	%	Teachers & TAs	%	Administration/ Managerial Support	%	Manual and Craft	%	Technicians	%	Total FTE
<b>UCL BEAMS</b>	<b>Faculty of Engineering Science</b>	302.43	29.22 %	412.08	39.82 %	0.80	0.08 %	80.40	7.77 %	177.40	17.14 %	0.21	0.02 %	61.53	5.95 %	<b>1,034.85</b>
	<b>Faculty of Maths &amp; Physical Sciences</b>	274.55	33.16 %	322.19	38.91 %			21.85	2.64 %	127.86	15.44 %	2.04	0.25 %	79.51	9.60 %	<b>828.00</b>
	<b>Faculty of the Built Environment</b>	160.77	37.96 %	111.19	26.26 %			45.49	10.74 %	97.84	23.10 %	2.00	0.47 %	6.19	1.46 %	<b>423.48</b>
	<b>Total</b>	<b>737.75</b>	<b>32.27 %</b>	<b>845.46</b>	<b>36.98 %</b>	<b>0.80</b>	<b>0.03 %</b>	<b>147.74</b>	<b>6.46 %</b>	<b>403.10</b>	<b>17.63 %</b>	<b>4.25</b>	<b>0.19 %</b>	<b>147.23</b>	<b>6.44 %</b>	<b>2,286.33</b>
<b>UCL SLASH</b>	<b>Faculty of Arts &amp; Humanities</b>	165.54	55.73 %	27.10	9.12 %			44.20	14.88 %	54.98	18.51 %			5.20	1.75 %	<b>297.02</b>
	<b>Faculty of Laws</b>	58.85	50.12 %	9.21	7.84 %			17.35	14.78 %	32.00	27.25 %					<b>117.41</b>
	<b>Faculty of S&amp;HS</b>	262.78	41.71 %	105.54	16.75 %			56.45	8.96 %	105.51	16.75 %	1.00	0.16 %	98.73	15.67 %	<b>630.01</b>
	<b>SSEES</b>	43.50	51.11 %	7.00	8.22 %			16.51	19.40 %	18.10	21.27 %					<b>85.11</b>
	<b>Total</b>	<b>530.67</b>	<b>46.98 %</b>	<b>148.85</b>	<b>13.18 %</b>			<b>134.51</b>	<b>11.91 %</b>	<b>210.59</b>	<b>18.64 %</b>	<b>1.00</b>	<b>0.09 %</b>	<b>103.93</b>	<b>9.20 %</b>	<b>1,129.55</b>
<b>UCL SLMS</b>	<b>Faculty of Brain Sciences</b>	285.35	20.38 %	713.99	50.99 %	21.84	1.56 %	20.99	1.50 %	231.08	16.50 %	1.00	0.07 %	126.04	9.00 %	<b>1,400.29</b>
	<b>Faculty of Life Sciences</b>	165.55	21.24 %	356.44	45.74 %	1.00	0.13 %	24.76	3.18 %	105.42	13.53 %	6.41	0.82 %	119.69	15.36 %	<b>779.27</b>
	<b>Faculty of Medical Sciences</b>	228.31	18.26 %	509.51	40.75 %	32.76	2.62 %	19.63	1.57 %	289.20	23.13 %	1.66	0.13 %	169.38	13.55 %	<b>1,250.45</b>
	<b>Faculty of Population Health Sciences</b>	228.94	17.28 %	611.81	46.17 %	17.75	1.34 %	18.16	1.37 %	392.93	29.65 %			55.48	4.19 %	<b>1,325.07</b>
	<b>Total</b>	<b>908.15</b>	<b>19.10 %</b>	<b>2,191.75</b>	<b>46.09 %</b>	<b>73.35</b>	<b>1.54 %</b>	<b>83.54</b>	<b>1.76 %</b>	<b>1,018.63</b>	<b>21.42 %</b>	<b>9.07</b>	<b>0.19 %</b>	<b>470.59</b>	<b>9.90 %</b>	<b>4,755.08</b>
<b>School of Education</b>	<b>UCL Institute of Education</b>	287.33	44.76 %	78.29	12.20 %	1.00	0.16 %	30.53	4.76 %	240.75	37.51 %			4.00	0.62 %	<b>641.90</b>
	<b>Total</b>	<b>287.33</b>	<b>44.76 %</b>	<b>78.29</b>	<b>12.20 %</b>	<b>1.00</b>	<b>0.16 %</b>	<b>30.53</b>	<b>4.76 %</b>	<b>240.75</b>	<b>37.51 %</b>			<b>4.00</b>	<b>0.62 %</b>	<b>641.90</b>
<b>Provost and Vice Provost Offices</b>	<b>Provost and Vice Provost Offices</b>	16.90	4.53 %	19.60	5.25 %			124.45	33.35 %	209.21	56.06 %			3.00	0.80 %	<b>373.16</b>
	<b>Total</b>	<b>16.90</b>	<b>4.53 %</b>	<b>19.60</b>	<b>5.25 %</b>			<b>124.45</b>	<b>33.35 %</b>	<b>209.21</b>	<b>56.06 %</b>			<b>3.00</b>	<b>0.80 %</b>	<b>373.16</b>
<b>Professional Services</b>	<b>Professional Services</b>			2.00	0.11 %	5.70	0.32 %	1.00	0.06 %	1,534.62	87.13 %	98.06	5.57 %	119.91	6.81 %	<b>1,761.29</b>
	<b>Total</b>			<b>2.00</b>	<b>0.11 %</b>	<b>5.70</b>	<b>0.32 %</b>	<b>1.00</b>	<b>0.06 %</b>	<b>1,534.62</b>	<b>87.13 %</b>	<b>98.06</b>	<b>5.57 %</b>	<b>119.91</b>	<b>6.81 %</b>	<b>1,761.29</b>
	<b>ALL UCL:</b>	<b>2,480.80</b>		<b>3,285.95</b>		<b>80.85</b>		<b>521.77</b>		<b>3,616.90</b>		<b>112.38</b>		<b>848.66</b>		<b>10,947.31</b>