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|  | **Future Targeted Healthcare Manufacturing Hub****User Feasibility Study Proposal Form****Call 2022-23** |
| 1. **Applicant Information**
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| **Sponsor** | **Future Targeted Healthcare Manufacturing Hub** |
| **Company Name** |  |
| **Project Title** |  |
| **Key company contact** | **Name** |  | **e-mail** |  |
| **2nd company contact** | **Name** |  | **e-mail** |  |
| **Hub Investigator**  | **Name** |  | **e-mail** |  |
| **Hub Researcher** | **Name** |  | **e-mail** |  |
| 1. **Area(s) of Interest** *please tick all that apply*
 |
| [ ]  | Analytics & Characterisation | [ ]  | Decisional Tools: Cost of Goods | [ ]  | Health Economics |
| [ ]  | Cell-Free Synthesis | [ ]  | Decisional Tools: Supply Chain | [ ]  | Health Policy Innovation |
| [ ]  | Cell Engineering | [ ]  | Digital methods | [ ]  | Rapid Response |
| [ ]  | Data Mining, Process Control, PAT | [ ]  | Downstream Processing | [ ]  | Regulatory Strategies |
| [ ]  | Decisional Tools: Capacity Planning | [ ]  | Formulation | [ ]  | Scale-down / Microfluidics |
| 1. **Short description of study. Include a clear statement of what feasibility is being tested or demonstrated, a high-level project plan and a description of the project end point (600 words)**
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| 1. **Describe the deliverables in sufficient detail such that their delivery can be clearly assessed and include/attach a schedule (e.g. Gantt chart or similar)**
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| 1. **Describe the company contribution the project – e.g. materials, data, access to equipment facilities etc. (200 words)**
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| 1. **Describe plans to develop further or apply this technology/approach following a successful feasibility /demonstration study including plans to seek additional funding for development (500 words)**
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| 1. **If successful what are the benefits of this technology/approach to the company, to healthcare providers and to patients? What are the benefits for personalised or stratified medicines? What is the potential breadth of application of the technology? (400 words)**
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| 1. **Resources Requested, locations, timeframe**
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| **# of FTE months of PDRA time requested (*up to 3 months FTE*)** | *(up to 3 months FTE)* |
| **Site(s) where the research will be undertaken** |  |
| **Proposed start & end dates** ***project must end by 30 Sept 2023*** | *(efforts can be distributed on a part-time basis, and delivered over an extended period up to 30 September 2023 at the very latest)* |

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| 1. **Please give estimates of the probable in-kind contributions that will be made towards this project by the company** *making reference to the Hub Research Collaboration Agreement Schedule 2 (Funding), where appropriate*
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| **Category** |  |
| **Company Staff Time (Name)** *e.g. User supervision of User Feasibility Study, provision of expert user input on topic* | **# days and /or £ value @ rate***e.g. £, # @2,000 per day* |
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| **Materials, Data, Scenarios** *e.g. Provision of project relevant materials / software / proteins / cells / assays / devices e.g. filtration, chromatography, process analytics, novel single-use materials. Access to QA / planning data / database for network building* | **Value /£***e.g. 500-10,000* |
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| **Access to Equipment, Facilities, Platforms, Software (@ rate)***e.g. Access to manufacturing equipment for validating scale down studies, new and novel technologies and relevant analytical equipment/ analytical equipment. Access to mfg platforms.**Equipment at discounted lease, short term use of demo equipment and opportunity for beta testing new devices.* | **Value /£***e.g. 500-10,000* |
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| **Travel & Subsistence** | **Value /£** |
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| **Other** | **Value /£** |
|  |  |
|  |  |
| **Total** | **£** |

**Please submit your proforma by e-mail to:** **fthmhub@ucl.ac.uk**